

2018 Overtime Report

2018	July			August			September					
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf	168.25	7,098.80	120.38	288.63	105.75	4,381.95	211.89	317.64	155.75	6,587.93	109.14	264.89
B & W	2.75	76.03		2.75	8.25	228.10		8.25				0.00
Corrections	61.75	1,893.16	103.90	165.65	33.00	1,042.52	160.56	193.56	25.50	735.63	77.68	103.18
STS	3.50	88.56		3.50	4.00	140.09		4.00	0.75	26.27		0.75
AT			33.38	33.38	92.68	4,099.31	37.61	130.29	23.00	1,081.36	3.75	26.75
Assessor				0.00				0.00				0.00
ESO	0.50	18.58	1.50	2.00			12.38	12.38				0.00
Recorder				0.00				0.00				0.00
Land Survey				0.00				0.00				0.00
Maint. - Elections				0.00			15.01	15.01				0.00
Parks & Rec	4.75	190.88	52.50	57.25			33.75	33.75			34.88	34.88
Road & Bridge	243.25	10,748.21	217.13	460.38	184.00	8,208.07	121.88	305.88	86.00	3,856.56	155.26	241.26
Social Services	3.00	129.22	38.28	41.28	2.75	82.96	78.03	80.78	18.75	672.74	51.78	70.53
Solid Waste	87.25	2,535.83	79.89	167.14	92.25	2,509.39	231.04	323.29	57.25	1,604.75	60.77	118.02
TFL	41.00	1,861.28	52.88	93.88			27.75	27.75	10.00	461.55	72.38	82.38
Maintenance				0.00				0.00				0.00
HR	4.50	222.40	13.13	17.63			38.26	38.26			30.76	30.76
Vic Serv				0.00				0.00				0.00
Coord			4.13	4.13			10.88	10.88			1.13	1.13
Co Atty			7.51	7.51			3.38	3.38			6.76	6.76
Total	620.50	24,862.95	724.61	1,345.11	522.68	20,692.39	982.42	1,505.10	377.00	15,026.79	604.29	981.29
2018	October			November			December					
OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	
Shf	69.25	3,007.46	195.41	264.66	54.00	2,333.19	175.53	229.53	25.25	1,136.89	149.25	174.50
B & W				0.00				0.00				0.00
Corrections	38.75	1,181.66	144.77	183.52	33.25	1,021.65	137.65	170.90	64.50	2,138.29	165.78	230.28
STS				0.00				0.00	3.00	105.07	0.75	3.75
AT	61.00	2,899.44	17.25	78.25	174.50	6,809.29	15.00	189.50	5.25	149.51	2.25	7.50
Assessor	2.25	86.11		2.25				0.00				0.00
ESO			9.38	9.38			18.00	18.00				0.00
Recorder				0.00				0.00				0.00
Land Survey				0.00				0.00				0.00
Maint. - Elections				0.00				0.00				0.00
Parks & Rec			12.00	12.00	4.00	160.74		4.00				0.00
Road & Bridge	119.25	5,287.06	149.25	268.50	55.25	2,068.88	177.00	232.25	85.00	3,688.53	15.00	100.00
Social Services	7.50	334.47	59.69	67.19	15.50	632.89	108.08	123.58	12.25	305.66	94.91	107.16
Solid Waste	19.50	539.65	71.26	90.76	23.00	594.25	39.77	62.77	26.50	675.72	37.51	64.01
TFL	2.25	102.74	23.63	25.88			2.63	2.63				0.00
Maintenance				0.00			20.26	20.26				0.00
HR	2.50	123.56	18.75	21.25	19.50	963.73		19.50	43.75	2,162.22		43.75
Vic Serv				0.00				0.00				0.00
Coord			7.13	7.13			24.00	24.00			33.38	33.38
Co Atty			2.63	2.63			9.75	9.75			2.25	2.25
Total	322.25	13,562.15	711.15	1,033.40	379.00	14,584.62	727.67	1,106.67	265.50	10,361.89	501.08	766.58

2018 Overtime Recap

2017	January	February	March	April	May	June	July	August	September	October	November	December	Total
Shf	120.88	209.51	280.13	200.89	379.76	270.38	242.52	311.26	414.14	284.38	159.01	179.01	3,051.87
B & W	0.00	0.00	0.00	0.00	12.75	3.75	0.50	5.25	2.25	2.00	0.00	0.00	26.50
Corrections	152.65	133.02	302.68	188.02	116.01	204.41	147.80	126.53	330.81	280.92	309.39	74.28	2,366.52
STS	0.00	0.00	0.00	0.00	0.00	12.00	5.00	8.50	0.00	0.00	0.75	0.00	26.25
AT	6.75	0.00	0.00	0.00	7.38	0.00	0.00	5.25	0.00	0.25	15.75	0.00	35.38
Assessor	4.00	7.63	30.63	1.50	3.00	0.00	1.50	6.63	6.63	17.01	0.00	0.00	100.40
ESO	0.38	1.13	3.75	3.00	3.75	0.00	0.00	0.00	1.50	0.00	0.00	0.00	13.51
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	0.00	5.63	8.25	4.26	9.63	40.63	79.50	21.75	8.88	18.25	13.00	0.00	209.78
Road & Bridge	552.50	193.26	59.76	37.75	223.88	512.89	523.13	536.27	331.67	223.63	183.88	132.64	3,511.26
Social Services	63.05	109.65	143.15	109.91	91.19	57.42	42.40	83.15	83.41	102.27	94.90	48.89	1,029.39
Solid Waste	7.38	7.25	1.50	22.75	19.38	18.75	14.50	4.50	9.75	10.13	18.00	19.50	153.39
TFL	0.75	7.50	33.75	27.50	24.00	22.50	31.01	1.38	39.39	49.38	7.00	2.25	246.41
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	31.25	45.50	1.50	0.75	1.00	9.38	12.38	0.00	7.88	21.38	28.63	84.51	244.16
Co Atty	1.00	0.00	20.26	7.50	56.50	43.88	30.75	67.63	19.89	5.25	0.75	0.00	253.41
2017 Monthly Totals	940.59	720.08	885.36	603.83	948.23	1,195.99	1,130.99	1,177.47	1,256.20	1,014.85	831.06	563.58	11,268.23
2017 YTD Total	940.59	1,660.67	2,546.03	3,149.86	4,098.09	5,294.08	6,425.07	7,602.54	8,858.74	9,873.59	10,704.65	11,268.23	
2018	January	February	March	April	May	June	July	August	September	October	November	December	Total
Shf	165.39	185.26	493.77	332.90	193.39	336.64	288.63	317.64	264.89	264.66	229.53	174.50	3,247.20
B & W	0.00	0.00	0.00	0.00	0.00	0.00	2.75	8.25	0.00	0.00	0.00	0.00	11.00
Corrections	226.15	177.90	323.30	236.54	245.90	205.79	165.65	193.56	103.18	183.52	170.90	230.28	2,462.67
STS	1.13	1.50	4.63	0.00	0.75	0.00	3.50	4.00	0.75	0.00	0.00	3.75	20.01
AT	0.00	6.38	0.00	0.00	4.13	12.00	33.38	130.29	26.75	78.25	189.50	7.50	488.18
Assessor	11.00	11.63	10.50	0.75	0.00	0.50	0.00	0.00	0.00	2.25	0.00	0.00	36.63
ESO	1.50	0.75	0.38	11.25	47.75	21.25	2.00	12.38	0.00	9.38	18.00	0.00	124.64
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	9.00	0.00	0.00	2.25	15.00	26.25	57.25	33.75	34.88	12.00	4.00	0.00	15.01
Road & Bridge	314.26	307.38	403.64	353.14	171.75	167.00	460.38	305.88	241.26	268.50	232.25	100.00	3,325.44
Social Services	61.92	138.32	120.18	182.18	161.59	106.90	41.28	80.78	70.53	67.19	123.58	107.16	1,261.61
Solid Waste	10.50	2.13	2.00	18.00	26.01	7.51	167.14	323.29	118.02	90.76	62.77	64.01	892.14
TFL	3.00	9.00	15.13	8.00	23.63	102.38	93.88	27.75	82.38	25.88	2.63	0.00	393.66
Maintenance	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26	0.00	21.01
HR	40.00	35.75	3.50	0.00	1.75	0.75	17.63	38.26	30.76	21.25	19.50	43.75	252.90
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	14.75	30.38	2.26	1.51	1.13	2.63	4.13	10.88	1.13	7.13	24.00	33.38	133.31
Co Atty	0.00	4.88	0.00	13.01	8.63	4.50	7.51	3.38	6.76	2.63	9.75	2.25	63.30
2018 Monthly Total	858.60	912.01	1,379.29	1,159.53	901.41	994.10	1,345.11	1,505.10	981.29	1,033.40	1,106.67	766.58	12,943.09
2018 YTD Total	858.60	1,770.61	3,149.90	4,309.43	5,210.84	6,204.94	7,550.05	9,055.15	10,036.44	11,069.84	12,176.51	12,943.09	
2017 YTD Total	940.59	1,660.67	2,546.03	3,149.86	4,098.09	5,294.08	6,425.07	7,602.54	8,858.74	9,873.59	10,704.65	11,268.23	
2016 YTD Total	479.82	1,269.02	2,218.11	3,430.62	4,328.96	5,582.71	6,999.12	8,050.47	9,305.12	10,335.88	11,339.98	12,617.84	
2015 YTD Total	992.59	1,897.76	2,589.85	3,199.91	4,504.52	5,519.74	6,402.96	7,572.45	8,219.66	9,468.26	10,294.12	10,992.23	
2014 YTD Total	586.06	1,550.14	3,444.62	4,143.02	5,416.72	6,628.76	7,916.36	9,090.46	9,961.29	11,544.74	12,621.30	13,568.77	
2013 YTD Total	754.32	1,324.47	2,047.65	3,021.11	3,895.31	4,970.39	6,137.97	6,655.01	7,312.29	7,829.61	9,040.31	9,627.07	
2012 YTD Total	335.05	814.59	1,459.66	2,225.34	2,807.65	4,111.49	4,819.73	5,337.14	5,991.31	6,633.11	7,646.56	8,354.54	
2011 YTD Total	1,142.17	1,797.45	2,429.96	2,952.24	3,880.26	5,066.08	6,492.89	7,744.07	8,768.79	9,698.33	10,827.84	12,142.97	